

**FOREST HILLS PRIMARY**  
**PRIMARY SCHOOL PE & SPORT PREMIUM FUNDING (ACADEMIC YEAR 2022/2023)**



**INCOMING FUNDING DUE**

**Payment Date**

First Instalment Funding Received (Sep 2022 - Mar 2023) 7/12  
 Second Instalment Funding Due (Apr 2023 - Aug 2023) 5/12

November 8th 2022  
 May 2023

£

9,800  
 7,000

**ANNUAL SPORT PREMIUM FUNDING DUE**

**16,800** \*Per Budget

**YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER 2022 - AUGUST 2023) - 12 MONTHS**

**16,800**

**EXPENDITURE**

**WHO?**

**WHEN?**

**WHAT?**

Adventure Forest Ltd	External Vendor	Jan 2023	Physical education visit to Go Ape	350
ASM Sports (UK) Ltd	External Vendor	Sep 2022 - July 2023	PE Coaching / Lunch / ASC Cover AUT Term/Mini Medics	10,690
Chargecard Expenditure	e.g. Online purchases	Feb 2023 / July 2023	Various sports equipment (balance to total)	241
Enrich	External Vendor	April 2023	PE Licences	700
R M Educational Resurces Ltd	External Vendor	June - July 2023	Various sports equipment	909
Staffordshire Sheds Ltd	External Vendor	June 2023	Storage facilities for sports equipment	1,048
TTS	External Vendor	May / June 2023	Various sports equipment	1,073
Tagtiv8	External Vendor	July 2023	Resources for delivery of Maths/English through PE delivery	1,790

**YTD SPORT PREMIUM FUNDING EXPENDITURE**

**16,800**

**TOTAL SPORT PREMIUM FUNDING REMAINING:**

- 0

**YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:**

**100%**

\*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2022 Census ("eligible pupils")

Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Forest Hills funding calculated as £16,000 + 80 eligible pupils @ £10 = **£16,800**